

**Kingdom Of Bahrain**  
**Consolidated Revenue/Expense Statement**  
**For The Year Ended 31 December 2006**

BD

Description	Notes	Budget 2006	Actual 2006	Actual 2005
<b>Revenue</b>	2,4,5			
Oil & Gas	4,5	895,730,000	1,416,652,363	1,265,311,106
Taxation & Fees	4,5	148,380,933	140,425,040	153,916,273
Gov. Goods & Services	4,5	125,857,382	150,287,105	127,011,258
Investments & Gov. Properties	4,5	73,504,045	87,228,851	73,625,497
Grants	4,5	19,000,000	28,200,000	39,721,080
Sale of Capital Assets	4,5	973,003	742,633	962,283
Fines, Penalties & Mis.	3,4,5	11,284,637	16,021,062	10,859,787
<b>Total Revenue</b>		<b>1,274,730,000</b>	<b>1,839,557,054</b>	<b>1,671,407,284</b>
<b>Recurrent Expenditures</b>				
Manpower	6,8,9	614,479,200	628,056,610	585,510,156
Services	6,8,9	100,767,483	97,726,479	95,424,930
Consumables	6,8,9	96,646,045	96,461,560	94,730,698
Assets	6,8,9	16,045,063	14,383,150	13,088,913
Maintenance	6,8,9	34,037,670	31,430,332	26,846,426
Transfers	6,8,9	140,124,826	135,383,551	124,590,216
Grants and Subsidies	6,8,9	98,424,956	97,825,310	84,022,277
<b>Total Recurrent Expenditure</b>	3,7,8,9	<b>1,100,525,243</b>	<b>1,101,266,992</b>	<b>1,024,213,616</b>
<b>Projects</b>	3,6,11	601,979,500	457,169,896	264,963,543
<b>Total Expenditure</b>		<b>1,702,504,743</b>	<b>1,558,436,888</b>	<b>1,289,177,159</b>
<b>Surplus For The Year</b>		<b>(427,774,743)</b>	<b>281,120,166</b>	<b>382,230,125</b>

**Carried Forward Budget For The Year**

		2006	2005
Recurrent Expenditures Budget	6,7,12	3,710,000	10,257,643
Projects Budget	6,13	135,823,000	114,671,000
<b>Total Carried Forward Budget</b>		<b>139,533,000</b>	<b>124,928,643</b>

**Ahmed Ben Mohammed Al Khalifa**  
**Minster of Finance**

## Revenues and Expenditures By Ministries & Government Authorities

Ministries & Government Authorities	Revenues			Recurrent Expenditure			Projects Expenditures			BD
	Actual	Budget	% Of Collec.	Actual	Budget	% Of Spend	Actual	Budget	% Of Spend	
Prime Minister's Court	-	-	-	2,998,583	3,429,000	87.45	95,177	97,510	97.61	
Ministry of Defense	-	-	-	190,294,601	190,294,602	100.00	12,311,978	14,188,987	86.77	
Ministry of Interior	34,406,242	36,603,851	94.00	127,625,271	121,211,181	105.29	3,381,199	5,003,974	67.57	
National Security Agency	670	-	-	12,375,026	12,375,026	100.00	-	-	-	
Legal Affairs	21,600	41,581	51.95	972,776	1,032,482	94.22	-	-	-	
Ministry of Foreign Affairs	1,065,622	1,346,115	79.16	16,115,423	16,940,470	95.13	410,979	965,815	42.55	
Ministry of Justice & Islamic Affairs - Justice	5,200,823	4,498,926	115.60	12,321,580	13,861,000	88.89	-	101,000	0.00	
Supreme Council for Oil	2,547	-	-	89,293	163,000	54.78	-	-	-	
Ministry of Information	6,328,879	5,470,000	115.70	9,028,928	9,049,510	99.77	1,830,004	3,123,000	58.60	
Ministry Of Education	342,846	253,136	135.44	158,942,305	151,560,610	104.87	8,702,883	10,036,045	86.72	
Ministry of Health	8,073,040	7,829,423	103.11	109,710,207	107,571,828	101.99	8,296,706	14,003,912	59.25	
Min. of Munc & Agr. Aff. (Agr. Aff.)	233,529	285,500	81.80	5,384,638	5,385,639	99.98	396,848	1,099,000	36.11	
Ministry of Labor	12,409,549	18,530,673	66.97	3,594,573	3,883,990	92.55	66,201	150,000	44.13	
Min. of Munc. & Agri. (Planning)	315	1,200	26.25	1,542,104	1,580,000	97.60	2,216,165	3,299,000	67.18	
General Organization for Youth & Sports	19,361	-	-	10,343,371	10,343,382	100.00	9,597,959	10,844,092	88.51	
Equestrian & Horse Racing Club	-	-	-	1,574,398	1,574,400	100.00	-	6,975	0.00	
Ministry of Social Development	12,825	73,248	17.51	16,407,240	17,733,238	92.52	328,354	702,293	46.75	
Prime Minister's Advisors Offices	-	-	-	1,579,358	1,708,456	92.44	-	-	-	
Ministry of Industry & Commerce	8,170,561	16,149,874	50.59	7,436,131	7,621,156	97.57	423,588	5,849,612	7.24	
P. Com. for Prot. of Marine Res. Env. & Wildlife	241,730	181,412	133.25	3,543,852	3,561,509	99.50	968,281	2,938,076	32.96	
Moh'd Bin Khalifa Al Khalifa Cardiac Center	-	-	-	5,591,001	5,591,000	100.00	-	-	-	
Acting Prime Minister	-	-	0.00	267,446	1,047,366	25.54	-	-	0.00	
Ministry of Works and Housing	399,382	221,540	180.28	20,610,005	20,684,451	99.64	237,939,375	263,593,909	90.27	
Ministry of Electricity & Water	103,896,999	77,955,810	133.28	100,926,362	101,436,015	99.50	107,338,485	125,308,056	85.66	
Ministry of Transportation	6,129,655	5,731,759	106.94	6,025,219	6,089,106	98.95	555,890	651,137	85.37	
National Guard	-	-	-	12,609,142	12,733,268	99.03	731,134	4,596,981	15.90	

Kingdom Of Bahrain  
Consolidated Final Account for the Year ended 31 Dec 2006

**BD**

Ministries & Government Authorities	Revenues			Recurrent Expenditure			Projects Expenditures		
	Actual	Budget	% Of Collec.	Actual	Budget	% Of Spend	Actual	Budget	% Of Spend
National Oil & Gas Authority	340,293	478,000	71.19	1,734,599	1,826,191	94.98	-	-	0.00
Civil Aviation Affairs	20,237,103	15,506,393	131	13,910,692	13,910,692	100.00	9,991,170	17,168,620	58.19
Min. of State For Shura Coun. & Rep. Coun. Aff.	-	-	-	588,068	590,840	99.53	-	-	0.00
Tender Board	-	-	0.00	561,590	637,000	88.16	25,854	375,510	6.89
Transfers budgets & Investments	109,998,833	90,713,551	121.26	203,578,424	210,190,349	96.85	36,931,519	80,972,250	45.61
Oil and Gas Revenues	1,419,289,126	898,268,000	158.00	-	-	0.00	-	-	-
Ministry of Cabinet Affairs	-	-	-	1,196,318	1,278,172	93.60	-	-	0.00
Civil Service Bureau	1,797	-	0.00	4,247,488	4,256,884	99.78	425,859	703,182	60.56
Central Informatics Organization	301,615	400,000	75.40	5,232,146	5,877,795	89.02	1,250,595	2,966,029	42.16
Min. of Justice & Islamic Affairs - Islamic Aff.	4,364	11,207	38.94	1,891,722	1,902,091	99.45	1,128,362	1,646,301	68.54
Survey & Land Registration Bureau	12,178,656	12,860,101	94.70	4,014,496	4,014,744	99.99	84,882	556,672	15.25
Ministry of Finance	2,962	100,164	2.96	5,669,794	6,643,487	85.34	1,722,049	3,082,727	55.86
Central Stores Directorate	459,995	391,951	117.36	1,852,245	1,951,330	94.92	-	-	0.00
Customs & Ports Affairs	89,786,135	80,826,585	111.08	18,880,577	18,983,983	99.46	10,018,400	27,948,835	35.85
<b>Total</b>	<b>1,839,557,054</b>	<b>1,274,730,000</b>		<b>1,101,266,992</b>	<b>1,100,525,243</b>		<b>457,169,896</b>	<b>601,979,500</b>	

## Revenue By Chapters And Ministries

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Ministries or Government Authorities	Oil & Gas	Taxation & Fees	Gov. Goods & Services	Investments & Gov. Properties	Grants	Sale of Capital Assets	Fines, Penalties & Mis.	Total	Budget	Actual 2005
Ministry of Interior	-	27,246,603	6,420,208	6,500	-	81,227	651,704	34,406,242	36,603,851	38,676,327
National Security Agency	-	-	670	-	-	-	-	670	-	1,100
Legal Affairs	-	9,070	12,530	-	-	-	-	21,600	41,581	23,778
Ministry of Foreign Affairs	-	548,920	-	-	-	5,482	511,220	1,065,622	1,346,115	1,339,442
Ministry of Justice & Islamic Affairs - Supreme Council for Oil	-	2,358,021	9,033	278,399	-	-	2,555,370	5,200,823	4,498,926	4,467,880
Ministry of Information	-	-	-	-	-	-	2,547	2,547	-	-
Ministry of Information	-	5,840,877	362,286	90,316	-	7,132	28,268	6,328,879	5,470,000	5,705,494
Ministry Of Education	-	23,532	94,964	4,583	-	969	218,798	342,846	253,136	212,050
Ministry of Health	-	26,735	7,959,935	16,146	-	-	70,224	8,073,040	7,829,423	7,420,377
Min. of Munc & Agr. Aff. (Agr. Aff.)	-	2,145	136,593	7,443	-	66,348	21,000	233,529	285,500	214,878
Ministry of Labor	-	12,393,970	3,825	-	-	-	11,754	12,409,549	18,530,673	19,566,321
Min. of Munc. & Agri. (Planning)	-	-	315	-	-	-	-	315	1,200	1,070
General Org. for Youth & Sports	-	3,755	250	6,900	-	60	8,396	19,361	-	19,859
Ministry of Social Development	-	1,620	-	-	-	-	11,205	12,825	73,248	3,765
PM Advisor For Legal Affairs	-	-	-	-	-	-	-	-	-	45
Ministry of Industry & Commerce	-	2,855,473	115,640	5,186,697	-	46	12,705	8,170,561	16,149,874	17,212,729
P. Com. for Prot. of Marine Res. Env. & Wi	-	217,827	17,459	6,444	-	-	-	241,730	181,412	265,350
Ministry of Works and Housing	-	222,664	2,115	538	-	-	174,065	399,382	221,540	276,948
Ministry of Electricity & Water	-	52,500	102,116,554	147,467	-	45,767	1,534,711	103,896,999	77,955,810	76,810,153
Ministry of Transportation	-	1,728,155	4,385,663	-	-	-	15,837	6,129,655	5,731,759	6,287,117
National Guard Headquarter	-	-	-	-	-	-	-	-	-	-
National Oil & Gas Authority	339,553	375	-	-	-	-	365	340,293	478,000	108
Civil Aviation Affairs	-	2,901,683	13,049,897	3,779,954	-	-	505,569	20,237,103	15,506,393	21,575,596
Tender Board	-	-	-	-	-	-	-	-	-	-
Transfers	-	-	-	76,124,836	28,200,000	-	5,673,997	109,998,833	90,713,551	110,405,859
Oil & Gas Revenue	1,416,312,810	2,976,316	-	-	-	-	-	1,419,289,126	898,268,000	1,268,151,762
Civil Service Bureau	-	1,515	-	-	-	282	-	1,797	-	1,886
Central Informatics Organization	-	301,615	-	-	-	-	-	301,615	400,000	365,169
Min. of Justice & Islamic Affairs - Islamic J	-	2,050	2,314	-	-	-	-	4,364	11,207	5,144
Survey & Land Registration Bureau	-	11,989,808	182,050	-	-	-	6,798	12,178,656	12,860,101	14,429,988
Ministry of Finance	-	2,015	-	161	-	-	786	2,962	100,164	476,369
Central Stores Directorate	-	10,985	5,195	35,010	-	397,493	11,312	459,995	391,951	455,680
Customs & Ports Affairs	-	68,706,811	15,409,609	1,537,457	-	137,827	3,994,431	89,786,135	80,826,585	77,035,040
<b>Total</b>	<b>1,416,652,363</b>	<b>140,425,040</b>	<b>150,287,105</b>	<b>87,228,851</b>	<b>28,200,000</b>	<b>742,633</b>	<b>16,021,062</b>	<b>1,839,557,054</b>	<b>1,274,730,000</b>	<b>1,671,407,284</b>

**Recurrent Expenditure By Chapters And Ministries**

BD

Ministries or Government Authorities	Manpower	Services	Consumables	Assets	Maintenance	Transfers	Grants & Subsidies	Total	Budget	Actual 2005
Prime Minister's Court	1,986,993	537,889	300,140	167,772	5,789	-	-	2,998,583	3,429,000	2,120,497
Ministry of Defense	145,626,765	18,652,658	9,322,231	1,799,290	14,614,157	-	279,500	190,294,601	190,294,602	177,269,685
Ministry of Interior	111,703,459	7,574,134	2,731,075	2,430,570	3,186,033	-	-	127,625,271	121,211,181	113,444,505
National Security Agency	-	-	-	-	-	12,375,026	-	12,375,026	12,375,026	12,125,000
Legal Affairs	856,852	95,467	10,391	8,541	1,525	-	-	972,776	1,032,482	1,111,018
Ministry of Foreign Affairs	9,363,951	5,149,396	310,075	732,257	556,775	-	2,969	16,115,423	16,940,470	13,757,013
Ministry of Justice & Islamic Affairs - Justice	8,743,759	2,196,276	72,107	973,003	185,935	-	150,500	12,321,580	13,861,000	9,909,132
Supreme Council for Oil	64,342	21,969	828	1,802	352	-	-	89,293	163,000	112,804
Ministry of Information	4,494,337	3,457,654	427,916	179,044	355,677	-	114,300	9,028,928	9,049,510	9,134,754
Ministry Of Education	133,577,834	20,279,589	2,140,945	1,946,207	979,630	-	18,100	158,942,305	151,560,610	155,642,646
Ministry of Health	79,664,940	7,082,827	19,942,432	674,213	2,320,433	-	25,362	109,710,207	107,571,828	100,075,507
Min. of Munc & Agr. Aff. (Agr. Aff.)	4,210,534	590,898	433,061	69,896	80,249	-	-	5,384,638	5,385,639	5,042,673
Ministry of Labor	2,564,839	615,434	84,185	124,147	50,674	5,294	150,000	3,594,573	3,883,990	3,516,307
Min. of Munc. & Agri. (Planning)	1,108,324	337,184	24,971	59,281	12,344	-	-	1,542,104	1,580,000	1,477,083
General Organization for Youth & Sports	2,551,849	1,409,604	122,093	127,291	98,874	3,870,742	2,162,918	10,343,371	10,343,382	9,617,865
Equestrian & Horse Racing Club	645,789	603,036	14,411	4,140	307,022	-	-	1,574,398	1,574,400	899,200
Ministry of Social Development	4,290,156	1,126,852	338,661	336,541	175,844	-	10,139,186	16,407,240	17,733,238	14,259,654
Prime Minister's Advisors Offices	1,274,609	158,228	16,609	121,222	8,690	-	-	1,579,358	1,708,456	1,127,816
Ministry of Industry & Commerce	4,034,978	2,973,868	130,654	130,204	166,427	-	-	7,436,131	7,621,156	7,538,590
P. Com. for Prot. of Marine Res. Env. & Wildlife	2,638,654	585,822	168,659	67,640	83,077	-	-	3,543,852	3,561,509	3,089,737
Moh'd Bin Khalifa Al Khalifa Cardiac Center	2,996,749	102,707	2,257,938	157,615	75,992	-	-	5,591,001	5,591,000	5,590,986
Acting Prime Minister	198,705	42,410	16,745	7,566	2,020	-	-	267,446	1,047,366	-
Ministry of Works and Housing	16,754,672	2,646,486	327,212	559,732	321,903	-	-	20,610,005	20,684,451	18,946,650
Ministry of Electricity & Water	33,695,572	5,959,804	56,054,914	1,560,723	3,655,349	-	-	100,926,362	101,436,015	92,117,424
Ministry of Transportation	4,167,814	1,603,744	59,516	63,047	131,098	-	-	6,025,219	6,089,106	6,171,590
National Guard	9,404,023	852,017	449,902	833,740	642,292	-	427,168	12,609,142	12,733,268	9,887,292
National Oil & Gas Authority	1,119,017	548,330	20,795	35,541	10,916	-	-	1,734,599	1,826,191	1,737,676
Civil Aviation Affairs	8,223,091	3,914,299	163,439	164,323	1,445,540	-	-	13,910,692	13,910,692	13,955,452
Min. of State For Shura Coun. & Rep. Coun. Aff.	323,106	189,772	12,315	60,526	2,349	-	-	588,068	590,840	384,960
Tender Board	259,293	265,724	9,915	22,241	4,417	-	-	561,590	637,000	481,519
Transfers budgets & Investments	-	1,198,893	-	-	-	118,024,224	84,355,307	203,578,424	210,190,349	194,585,243
Ministry of Cabinet Affairs	865,500	286,714	14,792	23,587	5,725	-	-	1,196,318	1,278,172	1,015,868
Civil Service Bureau	2,929,991	793,745	33,782	376,167	113,803	-	-	4,247,488	4,256,884	3,686,871
Central Informatics Organization	2,560,620	1,001,743	77,480	107,819	376,219	1,108,265	-	5,232,146	5,877,795	3,901,686

## Kingdom Of Bahrain

Consolidated Final Account for the Year ended 31 Dec 2006

<b>Ministries or Government Authorities</b>	<b>Manpower</b>	<b>Services</b>	<b>Consumables</b>	<b>Assets</b>	<b>Maintenance</b>	<b>Transfers</b>	<b>Grants &amp; Subsidies</b>	<b>Total</b>	<b>Budget</b>	<b>Actual 2005</b>
Min. of Justice & Islamic Affairs - Islamic Aff.	872,898	905,726	14,423	79,780	18,895	-	-	1,891,722	1,902,091	1,737,865
Survey & Land Registration Bureau	3,136,973	674,049	44,580	110,292	48,602	-	-	4,014,496	4,014,744	3,919,849
Ministry of Finance	4,270,778	961,820	58,515	135,193	243,488	-	-	5,669,794	6,643,487	5,578,122
Central Stores Directorate	1,651,692	156,291	8,026	15,542	20,694	-	-	1,852,245	1,951,330	1,720,752
Customs & Ports Affairs	15,223,152	2,173,420	245,827	116,655	1,121,523	-	-	18,880,577	18,983,983	17,522,325
<b>Total</b>	<b>628,056,610</b>	<b>97,726,479</b>	<b>96,461,560</b>	<b>14,383,150</b>	<b>31,430,332</b>	<b>135,383,551</b>	<b>97,825,310</b>	<b>1,101,266,992</b>	<b>1,100,525,243</b>	<b>1,024,213,616</b>

## Carried Forward Recurrent Expenditure Budget

	<b>BD</b>	
<b>Ministries or Government Authorities</b>	<b>2006</b>	<b>2005</b>
<b>Ministry of Foreign Affairs</b>	825,000	1,196,490
<b>Central Information Organization</b>	400,000	510,328
<b>Ministry of Social Development</b>	1,326,000	-
<b>Ministry of Industry &amp; Commerce</b>	70,000	-
<b>National Guard</b>	-	823,700
<b>Ministry of Defence</b>	-	1,517,815
<b>Prime Minister legal advisor</b>	-	80,500
<b>Civil Service Bureau</b>	-	421,890
<b>Min. of Justice &amp; Islamic Affairs - Islamic Aff.</b>	-	25,000
<b>Ministry of Works &amp; Housing</b>	-	29,300
<b>National Oil &amp; Gas Authority</b>	55,000	5,000
<b>Other Estimates for Ministries and Government A</b>	1,034,000	5,647,620
<b>Total</b>	<b>3,710,000</b>	<b>10,257,643</b>

## Projects Expenditures By Ministries & Government Authorities

BD

Ministries or Government Authorities	Budget 2006	Actual 2006	% Of Spend	Actual 2005
Prime Minister Court	97,510	95,177	97.61	12,450
Ministry of Defense	14,188,987	12,311,978	86.77	5,362,714
Ministry of Interior	5,003,974	3,381,199	67.57	1,196,278
Ministry of Foreign Affairs	965,815	410,979	42.55	9,072
Ministry of Justice & Islamic Affairs - Justice	101,000	-	-	51,707
Ministry of Information	3,123,000	1,830,004	58.60	1,615,617
Ministry of Education	10,036,045	8,702,883	86.72	5,752,090
Ministry of Health	14,003,912	8,296,706	59.25	2,997,088
Min. of Munc & Agr. Aff. (Agr. Aff.)	1,099,000	396,848	36.11	442,951
Ministry of Labor	150,000	66,201	44.13	9,965
Min. of Munc. & Agri. (Planning)	3,299,000	2,216,165	67.18	1,200,335
General Organization For Youth And Sport	10,844,092	9,597,959	88.51	3,364,576
Equestrian & Horse Racing Club	6,975	-	-	9,366
Ministry of Social Development	702,293	328,354	46.75	562,081
Ministry of Industry & Commerce	5,849,612	423,588	7.24	568,323
Public Com. For The Protection Of Marine & V	2,938,076	968,281	32.96	3,022,348
Ministry of Works & Housing	263,593,909	237,939,375	90.27	117,426,085
Ministry of Electricity & Water	125,308,056	107,338,485	85.66	64,507,050
Ministry of Transportation	651,137	555,890	85.37	220,944
National Guard	4,596,981	731,134	15.90	488,403
Civil Aviation Affairs	17,168,620	9,991,170	58.19	2,929,311
Tender Board	375,510	25,854	6.89	242,331
Transferred Budgets	80,972,250	36,931,519	45.61	44,024,787
Civil Service Bureau	703,182	425,859	60.56	117,715
Central Statistics Organization	2,966,029	1,250,595	42.16	2,802,616
Min. of Justice & Islamic Affairs - Islamic Aff.	1,646,301	1,128,362	68.54	351,913
Survey & Land Registration Bureau	556,672	84,882	15.25	275,391
Ministry of Finance	3,082,727	1,722,049	55.86	636,945
Customs & Ports Affairs	27,948,835	10,018,400	35.85	4,763,091
<b>Total</b>	<b>601,979,500</b>	<b>457,169,896</b>	<b>75.94</b>	<b>264,963,543</b>

## Projects & Recurrent Expenditures Budget

BD

Description	Initial Budget	Amendments	Budget After Amendment	Carried Forward Budget from Previous Years	Available Budget	Actual Expend.	Surplus (Exceeding)
<b>Recurrent Expenditure</b>							
Manpower	583,307,210	30,806,990	614,114,200	365,000.00	614,479,200	628,056,610	(13,577,410)
Services	95,870,810	3,692,189	99,562,999	1,204,484.00	100,767,483	97,726,479	3,041,004
Consumables	94,604,186	2,041,859	96,646,045	-	96,646,045	96,461,560	184,485
Assets	14,354,136	1,178,287	15,532,423	512,640.00	16,045,063	14,383,150	1,661,913
Maintenance	32,318,563	462,776	32,781,339	1,256,331.00	34,037,670	31,430,332	2,607,338
Transfers	171,125,825	(37,920,187)	133,205,638	6,919,188.00	140,124,826	135,383,551	4,741,275
Grants, Subsidies, & Rep. of Loan Interests	98,686,870	(261,914)	98,424,956	-	98,424,956	97,825,310	599,646
<b>Total Recurrent Expenditure</b>	<b>1,090,267,600</b>	<b>0</b>	<b>1,090,267,600</b>	<b>10,257,643</b>	<b>1,100,525,243</b>	<b>1,101,266,992</b>	<b>(741,749)</b>
<b>Projects</b>	<b>487,308,500</b>	<b>-</b>	<b>487,308,500</b>	<b>114,671,000</b>	<b>601,979,500</b>	<b>457,169,896</b>	<b>144,809,604</b>
<b>Total Expenditure</b>	<b>1,577,576,100</b>	<b>0</b>	<b>1,577,576,100</b>	<b>124,928,643</b>	<b>1,702,504,743</b>	<b>1,558,436,888</b>	<b>144,067,855</b>

### **Carried Forward Budget from Chapter Eight ( Project Expenditure Budget)**

Ministry of Finance approved to carry forward part of surplus budget to the next financial year for certain projects based on public interest, after studying the requirements of each project. Studies considers the cash flow required to meet obliged commitments, and the financial requirements for completing the remaining phases to be implemented in the following year. Carried forward amount of project budget for the year 2006, represents part of the difference between the budget (BD 602 million) and Actual (BD 457 million). Carried forward amounts is not shown within individual accounts of ministries and government authorities.

## Initial Budget, Amendments, and Variation of Recurrent Expenditures

BD

Ministries or Government Authorities	Initial Budget	Amendment	Budget After Amendment	Carried Forward budget from previous years	Available Budget
<b>Public Administration Sector</b>	<b>368,351,000</b>	<b>20,302,383</b>	<b>388,653,383</b>	<b>3,309,154</b>	<b>391,962,537</b>
Prime Minister Court	3,707,000	(278,000)	3,429,000	-	3,429,000
Prime Minister's Advisors Offices	-	1,648,707	1,648,707	59,749	1,708,456
Acting Prime Minister	-	1,047,366	1,047,366	-	1,047,366
Ministry of Defense	181,700,000	7,076,787	188,776,787	1,517,815	190,294,602
Ministry of Interior	114,912,000	6,299,181	121,211,181	-	121,211,181
National Security	12,000,000	375,026	12,375,026	-	12,375,026
National Guard	11,422,000	487,568	11,909,568	823,700	12,733,268
Directorate of Legal Affairs	1,021,000	11,482	1,032,482	-	1,032,482
Ministry of Foreign Affairs	14,394,000	2,060,470	16,454,470	486,000	16,940,470
Ministry of Justice & Islamic Affairs - Justice	13,861,000	-	13,861,000	-	13,861,000
Ministry of Cabinet Affairs	1,263,000	15,172	1,278,172	-	1,278,172
Civil Service Bureau	3,774,000	60,994	3,834,994	421,890	4,256,884
Central Statistics Organization	4,500,000	1,377,795	5,877,795	-	5,877,795
Min. of Justice & Islamic Affairs - Islamic Aff.	1,882,000	20,091	1,902,091	-	1,902,091
Survey & Land Registration Bureau	3,915,000	99,744	4,014,744	-	4,014,744
<b>Social Services Sector</b>	<b>280,801,000</b>	<b>19,341,558</b>	<b>300,142,558</b>	<b>-</b>	<b>300,142,558</b>
Ministry of Information	8,922,000	127,510	9,049,510	-	9,049,510
Ministry of Education	149,264,000	2,296,610	151,560,610	-	151,560,610
Ministry of Health	100,415,000	7,156,828	107,571,828	-	107,571,828
Ministry of Labor	3,808,000	75,990	3,883,990	-	3,883,990
Ministry of Social Development	9,350,000	8,383,238	17,733,238	-	17,733,238
General Organization For Youth And Sport	9,042,000	1,301,382	10,343,382	-	10,343,382
<b>Economic Services Sector</b>	<b>17,777,000</b>	<b>265,164</b>	<b>18,042,164</b>	<b>-</b>	<b>18,042,164</b>
Ministry of Industry & Commerce	7,534,000	87,156	7,621,156	-	7,621,156
National Oil & Gas Authority	1,797,000	29,191	1,826,191	-	1,826,191
Ministry of Finance	6,571,000	72,487	6,643,487	-	6,643,487
Central Stores Directorate	1,875,000	76,330	1,951,330	-	1,951,330
<b>Infrastructure Sector</b>	<b>155,948,000</b>	<b>5,126,947</b>	<b>161,074,947</b>	<b>29,300</b>	<b>161,104,247</b>
Ministry of Works & Housing	19,864,000	791,151	20,655,151	29,300	20,684,451
Ministry of Electricity & Water	98,444,000	2,992,015	101,436,015	-	101,436,015
Ministry of Transportation	5,891,000	198,106	6,089,106	-	6,089,106
Civil Aviation Affairs	13,600,000	310,692	13,910,692	-	13,910,692
Customs & Ports Affairs	18,149,000	834,983	18,983,983	-	18,983,983
<b>Miscellaneous Budgets</b>	<b>17,784,000</b>	<b>1,299,388</b>	<b>19,083,388</b>	<b>-</b>	<b>19,083,388</b>
Supreme Council For Oil	163,000	-	163,000	-	163,000
Min. of Munc & Agr. Aff. (Agr. Aff.)	5,080,000	305,639	5,385,639	-	5,385,639
Min. of Munc. & Agri. (Planning)	1,580,000	-	1,580,000	-	1,580,000
Equestrian & Horse Racing Club	867,000	707,400	1,574,400	-	1,574,400
P. Com. for Prot. of Marine Res. Env. & Wildlife	3,281,000	280,509	3,561,509	-	3,561,509
Moh'd Bin Khalifa Cardiac Center	5,591,000	-	5,591,000	-	5,591,000
Min. of State For Shura Coun. & Rep. Coun. Aff.	585,000	5,840	590,840	-	590,840
Tenders Board	637,000	-	637,000	-	637,000

BD

Ministries or Government Authorities	Initial Budget	Amendment	Budget After Amendment	Carried Forward budget from previous years	Available Budget
<b>Trnsfrd Bud. &amp; Acc. Under MOF Supervision</b>	<b>249,606,600</b>	<b>(46,335,440)</b>	<b>203,271,160</b>	<b>6,919,189</b>	<b>210,190,349</b>
<b>1- Transferred Budget</b>	84,083,700	4,936,214	89,019,914	-	89,019,914
Municipalities Councils	612,000	-	612,000	-	612,000
The Constitutional Court	1,620,000	-	1,620,000	-	1,620,000
Radio & TV Corporation	11,000,000	415,804	11,415,804	-	11,415,804
Bahrain Center for Studies & Research	1,131,000	-	1,131,000	-	1,131,000
Sunni Awqaf	465,000	2,000,000	2,465,000	-	2,465,000
Ja'faria Awqaf	465,000	2,000,000	2,465,000	-	2,465,000
University of Bahrain	32,000,000	350,000	32,350,000	-	32,350,000
High Cost Grants	10,936,000	-	10,936,000	-	10,936,000
Bait Al-quran	76,000	-	76,000	-	76,000
Shura Council	3,967,200	30,000	3,997,200	-	3,997,200
Council of Representatives	4,486,500	50,000	4,536,500	-	4,536,500
Governorates	3,352,000	90,410	3,442,410	-	3,442,410
High Council for Islamic Affairs	1,440,000	-	1,440,000	-	1,440,000
National Audit Court	2,203,000	-	2,203,000	-	2,203,000
Supreme Council For Profession Training	3,500,000	-	3,500,000	-	3,500,000
Kingdom Econ. Rep. Office at Washington	200,000	-	200,000	-	200,000
Economic Development Board	4,000,000	-	4,000,000	-	4,000,000
Bahrain International Exhibition Center	750,000	-	750,000	-	750,000
Orphans Sponsoship committee	1,880,000	-	1,880,000	-	1,880,000
<b>2-Accounts Under MoFNE Supervision</b>	<b>165,522,900</b>	<b>(51,271,654)</b>	<b>114,251,246</b>	<b>6,919,189</b>	<b>121,170,435</b>
loan service	80,000,000	(5,506,414)	74,493,586	-	74,493,586
Bahrain share in GCC	2,000,000	262,009	2,262,009	-	2,262,009
Government Grants	1,250,000	3,338,805	4,588,805	-	4,588,805
Government Share in Pension Scheme	530,000	-	530,000	-	530,000
Government Contribution & Participation in UN	720,000	38,454	758,454	-	758,454
Miscellaneous Commitments	2,387,000	3,459,354	5,846,354	-	5,846,354
Social Allowance Expenditure Cost	4,000,000	-	4,000,000	-	4,000,000
Programs & Performance Budget Introduction Program	600,000	-	600,000	-	600,000
Other Estimations for Ministries and Government Auth.	63,085,900	(67,107,890)	(4,021,990)	5,232,619	1,210,629
Risk Finance	2,200,000	-	2,200,000	-	2,200,000
Carried forward Budgets	750,000	-	750,000	-	750,000
National Cooperation system with UN Development Offic	8,000,000	(4,355,972)	3,644,028	-	3,644,028
Compulsory Early Retirement Program	-	8,600,000	8,600,000	-	8,600,000
National Program For Recruitment and Employment	-	10,000,000	10,000,000	-	10,000,000
Remaining Carried Forward Amounts	-	-	-	1,686,570	1,686,570
<b>Total</b>	<b>1,090,267,600</b>	<b>-</b>	<b>1,090,267,600</b>	<b>10,257,643</b>	<b>1,100,525,243</b>